PROVIDING HELP  ★  CREATING HOPE

CATHOLIC SOCIAL SERVICES
Archdiocese of Philadelphia
222 North 17th Street
Philadelphia, PA 19103
CSSPHILADELPHIA.ORG
215.587.3555

LIKE US

Connections: 2018 Annual Report

THANK YOU FOR JOINING US IN CONTINUING THE WORK OF JESUS
BY AFFIRMING, ASSISTING AND ADVOCATING FOR INDIVIDUALS,
FAMILIES, AND COMMUNITIES.

COMMUNITY IMPACT 2018

- 6,539 clients and their families received COUNSELING and BEHAVIORAL SUPPORT SERVICES
- 12,494 persons trained in LIFE SKILLS, such as financial literacy, job search, prenatal care and parenting
- 129,620 BABY CARE ITEMS distributed
- 30,300 (40.1%) clients in the 4 suburban counties
- 45,289 (59.9%) clients in Philadelphia County
- 248,541 CLOTHING items distributed
- 3,798 children EDUCATED and/or TUTORED in specialized school or after-school settings
- 3,416 clients benefiting from RESIDENTIAL CARE, IN-HOME SUPPORT or HOUSING ASSISTANCE
- 1,361,105 MEALS served
- 60,120 beneficiaries of SOCIAL WORK, CASE MANAGEMENT and REFERRAL ASSISTANCE
- 64,829 Individuals received FOOD and GROCERIES
- 75,589 clients + 150,299 family beneficiaries = 225,888 individuals whose lives were POSITIVELY IMPACTED

CATHOLIC SOCIAL SERVICES BOARD OF DIRECTORS

OFFICERS
President: Most Rev. John J. McIntyre, Auxiliary Bishop, Archdiocese of Philadelphia
Executive Vice President: James Amato, Secretary for Catholic Human Services
Vice President: Rev. Msgr. Paul M. Kennedy, Pastor, St. Katherine of Siena Church
Secretary: Yemele Ayala, Sr. Director of School Support Services, Aspira Inc. of PA
Treasurer: Maura B. Kelly, CPA, Pinnacle Realty Services

MEMBERS
Peter T. Ancona, Director (retired), Utility Integration, Exelon Corporation/PECO
Nancy Anderson, Director (retired) Risk Mgmt. & Compliance, Drexel University Hospital
Gerald L. Bowen, Jr., Esq., Managing Partner, Bowen & Burns Law Office
Robert F. Byrne, Program Director, Philadelphia Interfaith Hospitality Network
Daniel Connelly, Senior Advisor, Econsult Solutions
Jacqueline J. Delaney, Vice Chair, Board of Directors, Malvern Retreat House
Donald Friel, Executive Vice President, Holy Redeemer Health System
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Mark Nessel, Executive Vice President/COO, Lourdes Health System (Camden NJ)
James E. Randolph, Deputy Commissioner (retired), Philadelphia DHS

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- JAMES AMATO, LSW | SECRETARY FOR CATHOLIC HUMAN SERVICES

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EMILY enjoyed a carnival at CASA DEL CARMEN PRESCHOOL ACADEMY in honor of the “Week of the Young Child” | April 2018

CATHY (left) celebrated a meaningful afternoon of work as a day program participant at THE COMMUNITIES OF DON GUANELLA AND DIVINE PROVIDENCE | January 2018

TERRY and GERI helped address the challenge of food insecurity while volunteering at Mary’s Cupboard, operated out of our BUCKS COUNTY FAMILY SERVICE CENTER | March 2018

WITH YOUR HELP, WE CAN CONTINUE OUR CRITICAL WORK THIS YEAR!

FINANCIAL OVERVIEW 2018
Year ending June 30, 2018

REVENUE

GOVERNMENTAL FUNDING $105,541,398
- Phila. Dept. of Human Services
- Community Behavioral Health
- PA Office of Developmental Programs
- PA Department of Education
- Philadelphia Corporation for Aging
- Other governmental contracts

ARCHDIOCESAN SUBSIDY $17,783,265
- Catholic Charities Appeal
- Donations and Bequests
- Program-based Annual Funds
- Trust fund Disbursements

FEES FOR SERVICE $6,271,882

UNITED WAY $569,495

TOTAL SOURCES OF REVENUE $130,166,040

EXPENDITURES

GOVERNMENTAL FUNDING 43.5%
- Community and Day Programs
- Divine Providence Village
- Don Guanella Homes
- St. Edmond’s Home for Children

ARCHDIOCESAN SUBSIDY 5.6%

FEES FOR SERVICE 33.8%

DEVELOPMENTAL PROGRAMS 11.4%
- Catholic Community Services
- Foster Care & Adoption
- St. Francis & St. Vincent Homes
- St. Gabriel’s System

YOUTH SERVICES 11.4%
- Family Service Centers
- Refugee Resettlement Program
- Immigration Legal Services
- Out of School Time Programs

COMMUNITY-BASED SERVICES 43.5%
- Adult Day Care
- In-Home Support Services
- Parish Eldercare Programs
- Senior Community Centers

HOUSING & HOMELESS SERVICES 5.7%
- Good Shepherd Program
- McAuley House
- Mercy Hospice
- Saint John’s Hospice
- Saint Mary’s Residence
- Visitation Homes
- Women of Hope - Lombard & Vine

TOTAL EXPENDITURES $130,166,040

CATHOLIC SOCIAL SERVICES CORPORATIONS

- Catholic Charities of the Archdiocese of Philadelphia
- Catholic Community Services (CUA #4, NE Philadelphia)
- Catholic Housing and Community Services
- Divine Providence Village
- Don Guanella Village
- St. Edmond’s Home for Children
- St. Francis & St. Vincent Homes
- St. Gabriel’s System
- Saint John’s Hospice

TOTAL FULL-TIME EQUIVALENTS (FTES): 1,720.5
FINANCIAL OVERVIEW 2018
Year ending June 30, 2018

REVENUE

81.1%
13.7%
4.8%
0.4%

GOVERNMENTAL FUNDING $105,541,398
- Philadelphia Department of Human Services
- Community Behavioral Health
- Pennsylvania Office of Developmental Programs
- Pennsylvania Department of Education
- Philadelphia Corporation for Aging
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ARCHDIOCESAN SUBSIDY $17,783,265
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FEES FOR SERVICE $6,271,882

UNITED WAY $569,495

TOTAL SOURCES OF REVENUE $130,166,040

EXPENDITURES

43.5%
5.7%
5.6%
11.4%
33.8%
5.7%

DEVELOPMENTAL PROGRAMS $56,619,979
- Community and Day Programs
- Divine Providence Village
- Don Guanella Homes
- St. Edmond’s Home for Children

YOUTH SERVICES $44,042,205
- Catholic Community Services
- Foster Care & Adoption
- St. Francis & St. Vincent Homes
- St. Gabriel’s System

COMMUNITY-BASED SERVICES $14,783,205
- Family Service Centers
- Refugee Resettlement Program
- Immigration Legal Services
- Out of School Time Programs

CATHOLIC HOUSING & COMMUNITY SERVICES $7,470,366
- Adult Day Care
- In-Home Support Services
- Parish Eldercare Programs
- Senior Community Centers

HOUSING & HOMELESS SERVICES $7,249,671
- Good Shepherd Program
- McAuley House
- Mercy Hospice
- Saint John’s Hospice
- St. Mary’s Residence
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TOTAL FULL-TIME EQUIVALENTS (FTES): 1,720.5

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- James E. Randolph, Deputy Commissioner (retired), Philadelphia DHS
- Teresa V. Redmond, Medical Education Consultant, Merck & Co., Inc.
- Thomas P. Sholes, Managing Director, Pershing / BNY Mellon
- Kim Staufft, Partner (retired), PricewaterhouseCoopers LLP

2018 ANNUAL REPORT
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