

CSS 2020 ANNUAL REPORT

JULY 2019 - JUNE 2020

Providing Help &
Creating Hope

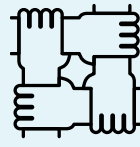


THANK YOU FOR JOINING US IN CONTINUING THE WORK OF JESUS
BY **AFFIRMING**, **ASSISTING**, AND **ADVOCATING** FOR INDIVIDUALS,
FAMILIES, AND COMMUNITIES.

COMMUNITY IMPACT IN 2020



4,816 clients and their families received COUNSELING and BEHAVIORAL SUPPORT SERVICES



23,991 persons trained in LIFE SKILLS, such as financial literacy, job search, prenatal care and parenting



7,880 parents received BABY CARE ITEMS

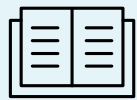
49,432 (51%) clients in the 4 suburban counties



48,713 (49%) clients in Philadelphia County



206,417 CLOTHING items distributed



2,752 children EDUCATED and/or TUTORED in specialized school or after-school settings



2,009 clients benefiting from RESIDENTIAL CARE, IN-HOME SUPPORT or HOUSING ASSISTANCE



1,186,900 MEALS served



24,721 beneficiaries of SOCIAL WORK, CASE MANAGEMENT and REFERRAL ASSISTANCE



50,917 households received FOOD and GROCERIES



6,088 HOME GOODS distributed, such as furniture and small appliances



\$423,941 in FINANCIAL ASSISTANCE provided to individual households

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“ 2020 was an incredibly hard year with more people in need than ever before. At times, we saw the demand for our services double. Your support, prayers, and kindness truly saved lives this year. Please know that we’d never be able to help all these individuals and families without your support. On behalf of all those you have helped this year, thank you! ”

- JAMES AMATO, MSW | SECRETARY FOR CATHOLIC HUMAN SERVICES

PROVIDING HELP AND CREATING HOPE IN 2020

This is the impact of your support.



Teens at ST. FRANCIS & ST. VINCENT HOMES had a positive outlook and stayed busy despite quarantine. | April 2020



Volunteers in Bucks County donated non-perishable food items for MARY’S CUPBOARD, an emergency pantry that saw a 100% increase in demand due to the pandemic. | May 2020



CASA DEL CARMEN Preschool Academy put on it’s annual Christmas show, bringing joy to the Hunting Park Community. | December 2019

WITH YOUR HELP, WE CAN CONTINUE OUR CRITICAL WORK THIS YEAR!



98,145 clients

+



197,426 family beneficiaries

=

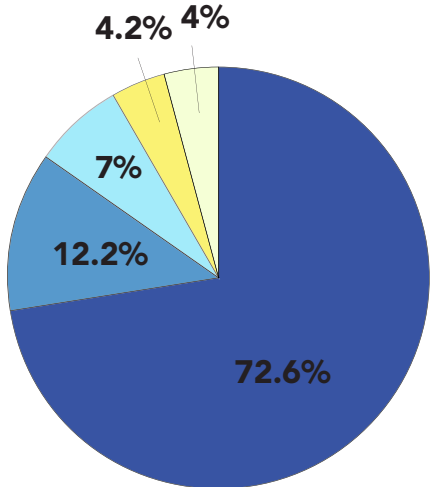


295,571 individuals whose lives were POSITIVELY IMPACTED (51,000 more than 2019)

FINANCIAL OVERVIEW 2020

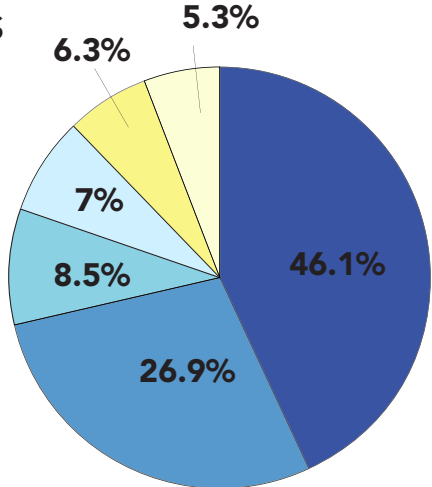
Year ending June 30, 2020

REVENUE



GOVERNMENT FUNDING	\$103,738,573
Phila. Dept. of Human Services Community Behavioral Health PA Office of Developmental Programs PA Dept. of Education Phila. Corporation for Aging Other Governmental Programs	
ARCHDIOCESAN SUPPORT	\$17,411,514
Catholic Charities Appeal Program-based Annual Funds Trust Fund Disbursement	
FUND BALANCE DRAW	\$10,000,000
FEES FOR SERVICE	\$6,014,517
GRANTS, DONATIONS, & BEQUESTS	\$5,781,205
Connelly Foundation Catholic Foundation of Greater Philadelphia Catholic Charities USA United Way Others	
TOTAL REVENUE	\$142,945,809

EXPENDITURES



DEVELOPMENTAL PROGRAMS	\$65,886,895
The Communities of Don Guanella & Divine Providence St. Edmond's Home for Children Community Day Programs	
YOUTH SERVICES	\$38,483,515
St. Francis & St. Vincent Homes St. Gabriel's System Catholic Community Services Foster Care & Adoption	
COMMUNITY-BASED SERVICES	\$12,110,080
Family Service Centers Immigration Legal Services Out of School Time Programs Real Alternatives School Social Work	
IRRP/RISK MITIGATION PAYMENT	\$10,000,000
Independent Reconciliation & Reparations Program	
CATHOLIC HOUSING & COMMUNITY SERVICES	\$8,938,222
Parish Eldercare Programs Senior Housing and Community Centers In-Home Support Services St. Mary's Residence	
HOUSING & HOMELESS SERVICES	\$7,527,097
St. John's Hospice Good Shepherd Program Mercy Hospice McCauley House Visitation Homes Women of Hope	
TOTAL EXPENDITURES	\$142,945,809

CATHOLIC SOCIAL SERVICES CORPORATIONS

- Catholic Charities of the Archdiocese of Philadelphia
- Catholic Clinical Consultants
- Catholic Community Services (*Community Umbrella Agency*)
- Catholic Housing and Community Services
- The Communities of Don Guanella and Divine Providence
- St. Edmond's Home for Children
- St. Francis & St. Vincent Homes for Children
- St. Gabriel's System (*ceased operations 12/1/20*)
- Saint John's Hospice



TOTAL FULL-TIME EQUIVALENTS (FTES): 1,727.39



Catholic Social Services Connections: 2020 Annual Report

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CATHOLIC SOCIAL SERVICES
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LIKE US



**United in our common call
as children of one God
and Father to serve our
brothers and sisters in
need and build a just and
compassionate society.**